Riverdale Neighborhood House
2017 Annual Report
(through June 30, 2017)

Riverdale Neighborhood House
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Riverdale Neighborhood House, a settlement house in the northwest Bronx, provides human services, pioneering programs and a broad spectrum of educational and community resources to children, teens, seniors and families from all socioeconomic backgrounds. Responsive to the ever-changing needs of a multicultural population, RNH serves as a center for community outreach and addresses the needs of individuals and families at every stage of life.

Dear Friends,

We are pleased to prepare this annual report summarizing the most recently completed fiscal year for Riverdale Neighborhood House. During FY 2017 we continued to expand services to the broader community while engaging in strategic discussions with Riverdale Community Center for it to become a subsidiary of RNH upon the retirement of its Executive Director. Some of the highlights were:

- A new scholarship fund was created in memory of a long-term Board member and leader, Donald Cohn. Seven graduating seniors from the RNH Teen Program received scholarship support as they entered their first year of college.
- The model for After School care at RNH was modified to meet the changing needs of families with a new curriculum developed by professional staff in RNH’s Early Childhood program executed by education majors from local college partners. The program is very popular and maintains a waiting list.
- For a second year in a row, the RNH SONYC program at MS/HS 368 (IN-Tech Academy) received overall ratings of “excellent” on both assessments.
- The Telephone Reassurance Program helped over 100 frail older adults remain safely at home. A new partnership with Riverdale Senior Services enabled some of our less frail elders to go to the center for specific services.

The following is an overview of Riverdale Neighborhood House’s income and expenses for the fiscal year ended June 30, 2017.

Total Support & Revenue: $3,205,855

Program Expenses:
- Early Childhood $1,274,191
- School Age $258,859
- Youth Program $862,300
- Senior Program $70,632
- Pool Program $252,129

Management & General Expenses $260,147
Fundraising Expenses $139,901

Total Expenses $3,118,159

Change in Net Assets $87,696
Net Asset Balance $4,514,474

A copy of Riverdale Neighborhood House’s latest financial statements may be obtained from the Office of Charities Registration, State of New York, Department of State, 162 Washington Avenue, Albany, NY 12231, or from RNH, or from www.guidestar.org.
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Riverdale Neighborhood House is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.